

WESTERN CAROLINA COMMUNITY ACTION CHILDREN'S
SERVICES ANNUAL PERFORMANCE REPORT FOR 2012-2013

For the 2012-2013 Program Year, WCCA's Children's Services served 569 families and 614 children between the ages of birth and five years old. Of that number, 333 families were two parent families and 236 were single parent families. Additional services such as clothing, food and transportation assistance were provided for 455 families. 79 children received medical treatment for a chronic health condition and 97 children were professionally diagnosed with a disability. 20 children received mental health services. The required medical and dental exams were received by 98 percent of the children. The average daily attendance for Head Start was 86 percent and 82 percent for Early Head Start. We have maintained 100 percent of our funded enrollment.

Percentage of Eligible Children Served

17 percent of the children ages birth to three living below the poverty level in Henderson, Polk, and Transylvania Counties were served in Early Head Start and 47 percent of those ages three and four were served in Head Start.

Parent Involvement

Parent involvement activities included parent committee meetings, parent conferences, ESL classes, fatherhood activities, Policy Council, and special events. 90% of families participated in these activities.

Preparing Children for Kindergarten

Ensuring that children are ready for school does not happen automatically. Children's experiences and the skills and characteristics they develop during the preschool years are critically important to their success later in life. National experts conclude that children's cognitive abilities and the concepts they can understand if they are exposed to age-appropriate and stimulating learning opportunities were previously underestimated. WCCA's Children's Services prepares children for kindergarten using the following strategies:

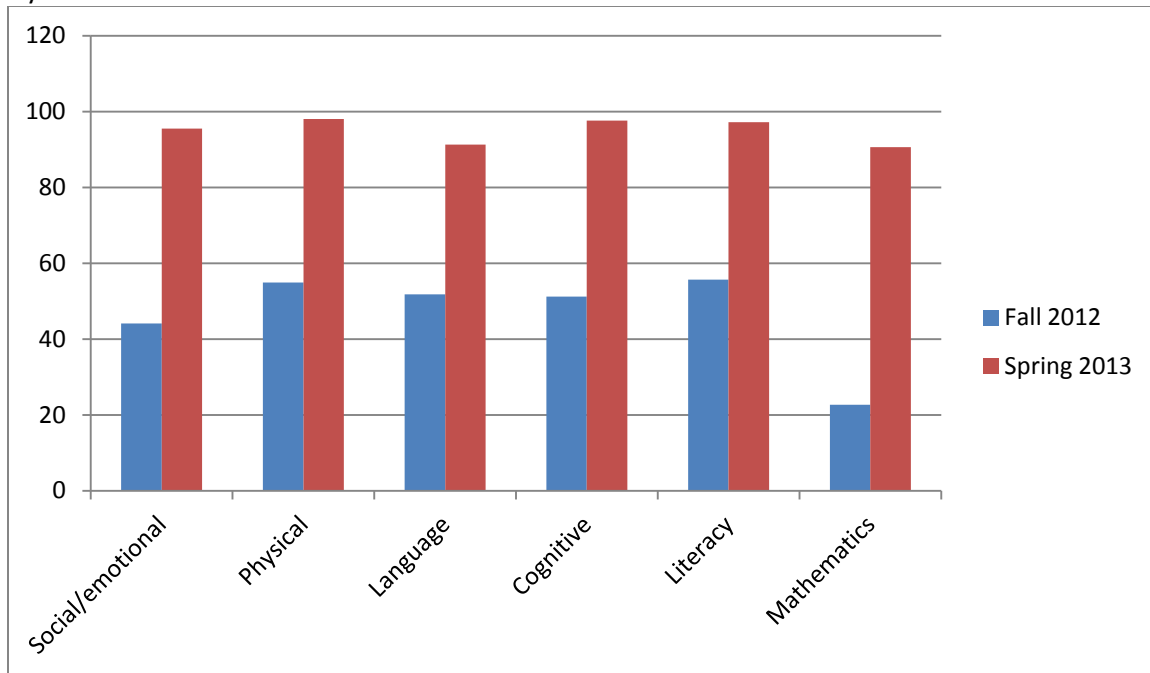
- Our comprehensive educational program focuses on physical development and health, social and emotional development, approaches to learning, logic and reasoning, language development, literacy knowledge and skills, mathematics knowledge and skills, science knowledge and skills, creative arts expression, and social studies knowledge and skills.
- The curriculum aligns with the North Carolina Foundations for Early Learning and Development which are North Carolina's standards for birth through kindergarten entry and directly lead to the NC Standard Course of Study for Kindergarten. Curriculum implementation is individualized in order to help each child meet his/her educational potential.
- Teaching Strategies GOLD, an online assessment system, is used to track children's progress and outcomes toward meeting school readiness goals.
- Coordination and collaboration between WCCA and Henderson, Polk, and Transylvania County Schools supports children's school readiness and address transition strategies. These include activities such as field trips to the elementary schools and participation in the Kindergarten Readiness rally.

WCCA Head Start/NC Pre-K
 Growth Report Fall 2012-2013
 Based on Age Expectations and Expected Growth Range

4 year olds

		Fall 2012		Spring 2013		Meeting or above expected growth range
Domain	Number of children	Below age	Meeting/exceeding	Below age	Meeting/exceeding	
Social/Emotional	245	55.9%	44.1%	4.5%	95.5%	90%
Physical	246	45.1%	54.9%	2%	98%	94%
Language	243	48.1%	51.8%	8.6%	91.3%	93%
Cognitive	246	48.8%	51.2%	2.4%	97.6%	91%
Literacy	246	44.3%	55.7%	2.8%	97.2%	87%
Mathematics	247	77.3%	22.7%	9.3%	90.6%	92%

Growth Report Fall 2012-Spring 2013
 Based on Age Expectations
 4 year olds



Based on Teaching Strategies Gold Growth Report

WCCA Early Head Start Program

Ages 1-2

Domain	# children	Fall 2012		Spring 2013	
		% Below	% meeting/exceeding	% Below	% meeting/exceeding
Social/emotional	46	21.7%	78.2%	4%	96%
Physical	46	17.4%	82.6%	15%	85%
Language	46	45.7%	54.4%	7%	93%
Cognitive	46	8.7%	91.3%	7%	93%
Literacy	45	35.6%	64.4%	13%	87%
Math	45	68.9%	31.1%	7%	93%

Ages 2-3

Domain	# children	Fall 2012		Spring 2013	
		% Below	% meeting/exceeding	% Below	% meeting/exceeding
Social/emotional	70	18.6%	81.4%	10%	90%
Physical	70	12.9%	87.2%	11%	89%
Language	68	36.8%	63.3%	10%	90%
Cognitive	70	30.0%	70.0%	7%	93%
Literacy	70	48.6%	51.4%	3%	97%
Math	70	38.6%	61.4%	6%	94%

WCCA's Head Start and Early Head Start Expenditures 7/1/12 - 6/30/13

REVENUES

Head Start Funds	2,088,253
Early Head Start Funds	2,263,494
Head Start In-kind	522,063
Early Head Start In-kind	565,874
Total Head Start & Early Head Start Funding	<u>5,439,684</u>

TEACH	40,974
Local Cash and Donations	6,591
Total Funding	<u>5,487,249</u>

EXPENDITURES

Head Start Program Expenditures	1,693,273
Head Start T&TA Expenditures	30,349
Head Start Administrative Expenditures	364,631
Head Start In-kind Match	522,063
Early Head Start Program Expenditures	1,847,649
Early Head Start T&TA Expenditures	55,207
Early Head Start Administrative Expenditures	360,638
Early Head Start In-kind Match	565,874
Total Head Start & Early Head Start Expenditures	<u>5,439,684</u>

Other Head Start & Early Head Start Related Expenditures	<u>47,565</u>
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Total Expenditures	<u>5,487,249</u>
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There were no audit finding for the year ended 6/30/12.
Audit is in process for 6/30/13.

Budget by Cost Category for Western Carolina Community Action, Inc.

7/1/12 - 6/30/13

	PA - 20	PA - 22	PA - 25	PA - 26	
	Head	Head	Early	Early	
	Start	Start	HS	HS	
	T&TA	Program	Program	T&TA	Total
Personnel	0	1,140,993	1,167,116	0	2,308,109
Fringe Benefits	0	297,885	357,210	0	655,095
Travel	17,266	0	2,954	27,056	47,276
Equipment	0	0	0	0	0
Supplies	3,175	56,391	76,867	8,503	144,936
Contractual	0	0	0	0	0
Facilities/Construction	0	0	0	0	0
Other	9,908	310,860	337,521	19,648	677,937
Total Direct	<u>30,349</u>	<u>1,806,129</u>	<u>1,941,668</u>	<u>55,207</u>	<u>3,833,353</u>
Indirect Charges	0	251,775	266,619	0	518,394
Total Budget	<u>30,349</u>	<u>2,057,904</u>	<u>2,208,287</u>	<u>55,207</u>	<u>4,351,747</u>

Budget by Cost Category for Western Carolina Community Action, Inc.

7/1/13 - 6/30/14

	PA - 20	PA - 22	PA - 25	PA - 26	
	Head	Head	Early	Early	
	Start	Start	HS	HS	
	T&TA	Program	Program	T&TA	Total
Personnel	0	1,008,974	1,167,116	0	2,176,090
Fringe Benefits	0	297,885	357,210	0	655,095
Travel	17,266	0	2,954	27,056	47,276
Equipment	0	0	0	0	0
Supplies	3,175	45,391	76,867	8,503	133,936
Contractual	0	0	0	0	0
Facilities/Construction	0	0	0	0	0
Other	9,908	250,109	337,521	19,648	617,186
Total Direct	30,349	1,602,359	1,941,668	55,207	3,629,583
Indirect Charges	0	230,716	266,619	0	497,335
Total Budget	30,349	1,833,075	2,208,287	55,207	4,126,918

Western Carolina Community Action, Inc.
 Schedule of Findings and Questioned Costs
 Year Ended June 30, 2013

SECTION I – SUMMARY OF AUDITORS’ RESULTS

Financial Statements

Type of auditors’ report issued: Unmodified.

Internal control over financial reporting:

- Material weaknesses identified? _____ yes X no
- Significant deficiency (s) identified that are not
 considered to be material weaknesses _____ yes X none reported

Noncompliance material to financial statements noted _____ yes X no

Federal and State Awards

Type of auditors’ report issued on compliance for major federal and state programs:
 Unmodified.

Internal control over major federal and state programs:

- Material weaknesses identified? _____ yes X no
- Significant deficiency (s) identified that are not
 considered to be material weaknesses _____ yes X none reported

Any audit findings disclosed that are required to be
 reported in accordance with Section 510(a) of
 Circular A-133 _____ yes X no

Identification of major federal programs:

<u>Program Name</u>	<u>CFDA #</u>
Head Start/Early Head Start	93.600
Housing Choice Voucher Program	14.871
Child and Adult Care Food Program	10.558
Single Family Rehabilitation	14.239